

Carl D. Perkins Vocational and Technical Education Act of 1998

and/or State Vocational Education

FISCAL YEAR 2002 FINAL REPORT

Budget Expenditure Statement

Check One: _____ Secondary _____ Post Secondary

ELIGIBLE RECIPIENT: _____

PROJECT NUMBER: _____

-02

A. EXPENDITURE CATEGORY	B. FUNCTION & OBJECT CODE	C. APPROVED AMOUNT	D. PROGRAM COSTS	E. ADMIN. COSTS	F. TOTAL (D + E)
INSTRUCTION					
Personal Services - Salaries	100-100				
Purchased Professional & Tech. Services	100-300				
Other Purchased Services	100-500				
General Supplies	100-600				
Other Objects	100-800				
SUBTOTAL INSTRUCTION					
SUPPORT SERVICES					
Personal Services - Salaries	200-100				
Personal Services-Employee Benefits	200-200				
Purchased Prof.-Ed Services	200-300				
Purchased Prof.-Ed. Serv.- Educ. Consultants	200-320				
Purchased Property Services	200-400				
Other Purchased Services	200-500				
Travel	200-580				
Supplies and Materials	200-600				
Other Objects	200-800				
Indirect Costs	200-860				
SUBTOTAL-SUPPORT SERVICES					
FAC. ACQ. & CONSTRUCTION SERVICES					
Buildings	400-720				
Instructional Equipment	400-731				
Noninstructional Equipment	400-732				
SUBTOTAL-FACILITIES ACQUISITION & CONSTRUCTION SERVICES					
Schoolwide Programs: Abbott	520-930				
Schoolwide Programs: Non-Abbott	520-932				
TOTALS					

G. ☐ As the applicant LEA for the consortium, I certify that all participating agencies are in agreement with this Final Report Application.

To the best of my knowledge, I certify that this report is accurate.

H. Approved by the LEA Chief School Administrator/College President/Agency Head

(signature): _____

Date: _____

I. LEA Board Secretary/Chief Financial Officer (signature):

Date:

NJDOE USE ONLY:

Approved

OSCCI Signature:

Date:

Approved

OGMD Signature:

Date:

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FY02 FINAL REPORT

INSTRUCTIONS FOR COMPLETING THE BUDGET EXPENDITURE STATEMENT OF THE FINAL REPORT

- ◆ Indicate with a check (✓) whether the grant is for secondary programs or post secondary programs. Enter the Eligible Recipient Name and grant Project Number.

- A. and B. *Expenditure Category and Function & Object Code:* Expenditure categories and function & object codes have been listed;

- C. Enter the amount approved for each Expenditure Category, from the approved FY2002 Spending Plan;

- D. & E. *Program Costs and Admin. Costs:* Enter the actual Perkins/State final expenditures for each expenditure category. Enter the subtotals and total amounts. Costs are to be included for approved expenditure categories only;

- F. Add the line totals and enter the total for each line;

- NOTE: The total shown at the bottom of column F should equal item 8 of the Final Report Title Page.**

- G. Check box () to certify that all LEAs participating in the consortium agree with this report;

- H. Signature of the Chief School Administrator/College President/Agency Head and date of signature; and

- I. Signature of the Board Secretary/Chief Financial Officer and date of signature.